

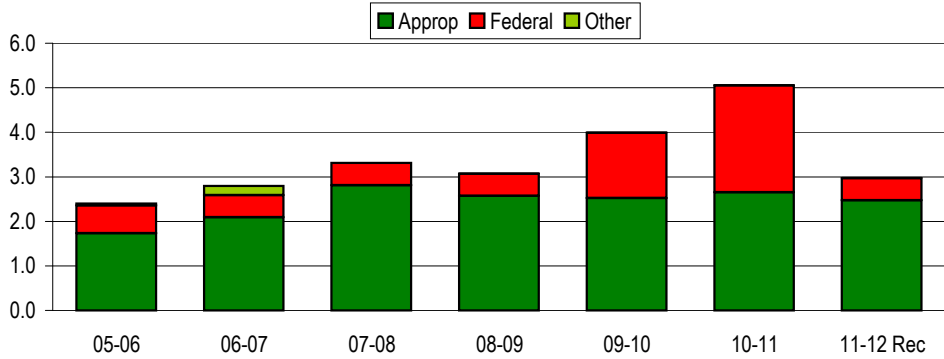
HISTORICAL COMMISSION

Finance, Ways and Means Commission

FUNDING (Million)									
	05-06	06-07	07-08	08-09	09-10	10-11	11-12 Imp	11-12 Rec	6 Yr Change
Total	\$2.4	\$2.8	\$3.3	\$3.1	\$4.0	\$5.1	\$0.0	\$3.0	24%
Approp	1.7	2.1	2.8	2.6	2.5	2.7	0.0	2.5	43%
Federal	0.6	0.5	0.5	0.5	1.5	2.4	0.0	0.5	-20%
Other	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	-89%

Received a \$971,600 Federal Grant for Civil War Land Preservation in FY09-10

POSITIONS									
Total	15	15	16	15	15	15	-	15	0%
FT	15	15	16	15	15	15	-	15	0%



MAJOR PROGRAMS

State Owned Historic Sites	Preservation Grants	Markers	Historical Registry	Wars Commission
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IMPROVEMENT HISTORY

Operating Expenses	Historical Markers	Ladies Hermitage Assoc.	Maintenance
\$214,700 FY 10-11 (Rec)	\$3,000 FY 08-09 (NR)	\$60,000 FY 05-06 Grant (NR)	\$65,000 FY 07-08 (NR)
\$116,500 FY 07-08 (Rec)	\$1,500 FY 07-08 (NR)		\$100,000 FY 06-07 (Rec)
\$233,300 FY 06-07 (Rec)	\$35,100 FY 06-07 (Rec)	Historical Interpretation Project	\$80,000 FY 07-08 (NR)
		\$30,000 FY 10-11 (NR)	
		\$24,900 FY 09-10 (NR)	Grants
Wars Commission		\$20,000 FY 08-09 (NR)	\$150,000 Stax Museum (FY 10-11) (NR)
\$150,000 FY 08-09 Operating (NR)		\$25,000 FY 07-08 (NR)	\$30,000 National Metal of Honor Museum (FY 09-10) (NR)
\$25,000 FY 07-08 Operating (Rec)		\$20,000 FY 06-07 (NR)	
\$175,000 FY 07-08 Grants (\$25,000 Rec; \$150,000 NR)		\$10,000 FY 05-06 (NR)	

FUND BALANCES	06/30/06	06/30/07	06/30/08	06/30/09	06/30/10
Historical Commission	\$0.8M	\$0.9M	\$0.3M	\$0.5M	\$1.0M
Maintenance of Historic Sites	\$0.1M	\$0.2M	\$0.3M	\$0.3M	\$0.0M